

**Budget Amendment Ordinance  
Ordinance No. 2006-05**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE  
AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2006**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2006, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
	Original Budget	Amended Budget
OPERATING BUDGET		
DRC INCOME/ TRAINING GRANT	from \$0.00 to	\$12,000.00
TOTAL DRC INCOME	from \$63,819.75 to	\$75,819.75
DRC EXPENSE/ TRAINING	from \$700.00 to	\$12,000.00
DRC EXPENSE/ PAYROLL & TAXES	from \$38,803.65 to	\$41,521.93
TOTAL DRC EXPENSE	from \$69,322.65 to	\$83,340.93
CAPITAL BUDGET		
WATER SYSTEM IMPROVEMENTS	from \$700 to	\$0.00
QUONSET IMPROVEMENTS	new project	\$700.00
EMPLOYEE TRAINING	from \$8,942.75 to	\$0.00
TOILET AT DRC	from \$500 to	\$0.00
SITE BEAUTIFICATION	from \$0.00 to	\$500.00

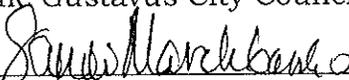
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** April 13, 2006

**DATE OF PUBLIC HEARING:** May 11, 2006

PASSED and APPROVED by the Gustavus City Council this 11<sup>th</sup> day of May, 2006.

  
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Sandi Marchbanks, Mayor

ATTEST:

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Lexa Meyer, Clerk