

Budget Amendment Ordinance
Ordinance No. 2007-01NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2007

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

Section 2. For the Fiscal Year of 2007, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
	Original Budget	Amended Budget
DRC CAPITAL BUDGET		
DRC GRANTS/ DENALI GRANT	from \$25,840.00	to \$41,315.00
CAPITAL PROJECT INCOME	from \$31,240.00	to \$46,715.00
TOTAL DRC INCOME	from \$104,560.00	to \$120,035.00
CAPITAL PROJECT EXPENSE		
DENALI GRANT	from \$25,890.00	to \$41,365.00
CAPITAL PROJECT EXPENSE TOTAL	from \$39,250.00	to \$54,725.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: January 11, 2007

DATE OF PUBLIC HEARING: February 8, 2007

PASSED and APPROVED by the Gustavus City Council this 11th day of January, 2007.

Sandi Marchbanks
Sandi Marchbanks, Mayor

Becky King
Becky King, Councilperson

Kim Headox
Kim Headox, Councilperson

Via Teleconference
Ken Klawunder, Councilperson

Wayne Howell
Wayne Howell, Vice Mayor

John Nixon
John Nixon, Councilperson

Mike Atkins
Mike Atkins, Councilperson

Attest: Kapryce Manchester
City Clerk, Kapryce Manchester