

**Budget Amendment Ordinance
Ordinance No. 2007-12NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE BUDGET FOR FISCAL YEAR FY08
TO INVESTIGATE RELOCATION OF THE DRC**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2008, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
	Original Budget	Amended Budget
INCOME		
City Reserve	\$ 0.00	\$ 3,000.00
TOTAL INCOME	\$84,962.00	\$87,962.00
EXPENSE		
Contractual Services	\$1,560.00	\$2,260.00
Office Supplies	\$150.00	\$250.00
Payroll Taxes	\$3,700.00	\$3,800.00
Payroll Wages	\$38,550.00	\$39,450.00
Postage & Shipping	\$75.00	\$225.00
Travel	\$985.00	\$1,785.00
Training	\$2,290.00	\$2,540.00
TOTAL EXPENSES	\$84,962.00	\$87,962.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

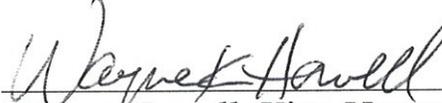
DATE INTRODUCED: August 9, 2007

DATE OF PUBLIC HEARING: August 16, 2007

PASSED and APPROVED by the Gustavus City Council this 16th day of August, 2007.



Sandi Marchbanks, Mayor



Wayne Howell, Vice Mayor



Becky King, Council Member

Mike Atkins, Council Member

Kim Heacox, Council Member

Ken Klawunder, Council Member

John Nixon, Council Member

**Attest: Kapryce Manchester
City Clerk**