

**City of Gustavus, Alaska
Ordinance No. 2009-09NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
GVFD BUDGET FOR FISCAL YEAR 2009**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2009, estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Tuition	\$ 0.00	\$ 1925.00	+\$1925.00
Total Income	\$ 67,730.00	\$ 69,655.00	+\$1925.00
EXPENSE			
Travel	\$ 2,800.00	\$ 2,400.00	-\$ 160.00
Professional Services	\$ 0.00	\$ 160.00	+\$ 160.00
Supplies Fire	\$ 2,780.00	\$ 2,180.00	-\$ 600.00
Supplies EMS	\$ 2,100.00	\$ 2,700.00	+\$ 600.00
Capital Expense	\$ 5,000.00	\$ 3,300.00	-\$ 1,700.00
Payroll	\$ 18,700.00	\$ 20,400.00	+\$ 1,700.00
Training	\$ 6,600.00	\$ 2,525.00	-\$ 4,075.00
		<i>Breakdown for Training NCO Change:</i> <i>6,600 +1,925 -6000 = 2525.00</i>	
Encumb. Comm. Funds GVFD	\$ 0.00	\$ 6,000.00	+\$ 6,000.00
Total Expense	\$ 67,730.00	\$ 69,655.00	+\$ 1,925.00

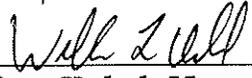
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 9, 2009

DATE OF PUBLIC HEARING: May 14, 2009

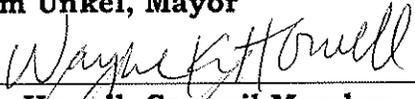
PASSED and APPROVED by the Gustavus City Council this 14th day of May, 2009.



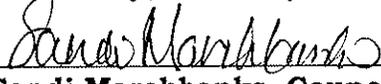
William Unkel, Mayor



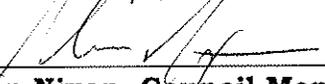
Paul Berry, Vice Mayor



Wayne Howell, Council Member

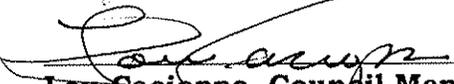


Sandi Marchbanks, Council Member



John Nixon, Council Member

Joe Lassiter, Council Member



Lou Cacioppo, Council Member

Attest: Kapryce Manchester, City Clerk