

**City of Gustavus, Alaska  
Ordinance No. 2009-13NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE DISPOSAL & RECYCLING CENTER BUDGET FOR FISCAL YEAR 2009**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2009, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
EXPENSE			
Cont. Services	\$4,050.00	\$5,630.00	+\$1,580.00
Equip. Maint. & Repair	\$6,580.00	\$5,000.00	-\$1,580.00
Payroll Expenses	\$48,596.00	\$47,546.00	-\$1,050.00
Supplies - General	\$5,200.00	\$6,250.00	+\$1,050.00

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** April 9<sup>th</sup>, 2009

**DATE OF PUBLIC HEARING:** May 14<sup>th</sup>, 2009

PASSED and APPROVED by the Gustavus City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
**William Unkel, Mayor**

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**Paul Berry, Vice Mayor**

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**Wayne Howell, Council Member**

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**Sandi Marchbanks, Council Member**

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**John Nixon, Council Member**

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**Joe Lassiter, Council Member**

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**Lou Cacioppo, Council Member**

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**Attest: Kapryce Manchester, City Clerk**