

**Budget Amendment Ordinance  
Ordinance No. 2009-19NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE GUSTAVUS DISPOSAL & RECYCLING CENTER BUDGET FOR FISCAL YEAR 2009**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

- Section 1. Classification. This is a Non-Code Ordinance
- Section 2. For the Fiscal Year of 2009, estimated expenditures have changed from the estimates in the approved budget.
- Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

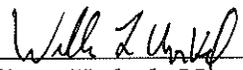
<b>DRC Budget Category</b>	<b>Amounts</b>		
	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
<b>INCOME</b>			
City Reserve	\$ 0.00	\$ 5,000.00	+\$5,000.00
<b>TOTAL INCOME</b>	<b>\$ 98,996.00</b>	<b>\$ 103,996.00</b>	<b>+\$5,000.00</b>
<b>EXPENSE</b>			
Contractual Services	\$ 4,050.00	\$ 5,900.00	+\$1,850.00
Encumb Comm Funds	\$ 8,040.00	\$ 14,920.00	+\$6,880.00
Equip Maint & Repair	\$ 6,580.00	\$ 5,000.00	-\$1,580.00
Payroll Expenses	\$48,596.00	\$ 47,546.00	-\$1,050.00
Supplies - General	\$ 5,400.00	\$ 4,300.00	-\$1,100.00
<b>TOTAL EXPENSE</b>	<b>\$98,996.00</b>	<b>\$103,996.00</b>	<b>+\$5,000.00</b>

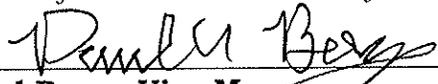
- Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.
- Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

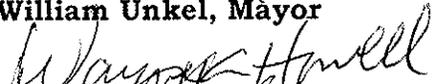
**DATE INTRODUCED:** May 14<sup>th</sup>, 2009

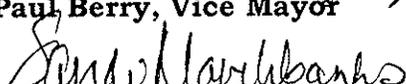
**DATE OF PUBLIC HEARING:** June 11<sup>th</sup>, 2009

**PASSED** and **APPROVED** by the Gustavus City Council this 11<sup>th</sup> day of June 2009.

  
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**William Unkel, Mayor**

  
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**Paul Berry, Vice Mayor**

  
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**Wayne Howell, Council Member**

  
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**Sandi Marchbanks, Council Member**

  
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**John Nixon, Council Member**

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**Joe Lassiter, Council Member**

  
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**Lou Cacioppo, Council Member**

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**Attest: Kapryce Manchester, City Clerk**