

**City of Gustavus, Alaska  
Ordinance No. FY10-12NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE PARKS & RECREATION BUDGET FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

| <b>Budget Category</b> | <b>Amounts</b>    |                   |                    |
|------------------------|-------------------|-------------------|--------------------|
|                        | Original Budget   | Amended Budget    | Change             |
| <b>INCOME</b>          |                   |                   |                    |
| City Reserve           |                   |                   |                    |
| Encumbered Comm. Funds | \$0.00            | \$1,500.00        | +\$1,500.00        |
| <b>TOTAL INCOME</b>    | <b>\$5,100.00</b> | <b>\$6,600.00</b> | <b>+\$1,500.00</b> |
| <b>EXPENSE</b>         |                   |                   |                    |
| Contractual Services   | \$5,000.00        | \$6,500.00        | +\$1,500.00        |
| <b>TOTAL EXPENSE</b>   | <b>\$5,100.00</b> | <b>\$6,500.00</b> | <b>+\$1,500.00</b> |

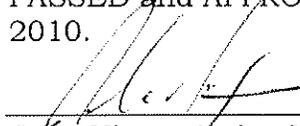
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

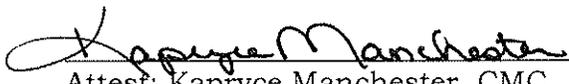
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** January 14, 2010

**DATE OF PUBLIC HEARING:** February 11, 2010

PASSED and APPROVED by the Gustavus City Council this 11<sup>th</sup> day of February, 2010.

  
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John Nixon, Acting Mayor

  
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Attest: Kapryce Manchester, CMC  
City Clerk