City of Gustavus, Alaska
Ordinance No. FY10-18NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2010

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	**Amounts**		
	Original Budget	Amended Budget	Change
INCOME			
DRC Income	$47,675.00	$49,795.00	+$2,120.00
Encumbered Comm. Funds	$ 6,880.00	$ 0.00	- $6,880.00
TOTAL INCOME	$81,250.00	$76,490.00	- $4,760.00
EXPENSE			
Contractual Services	$ 9,880.00	$ 3,000.00	- $6,880.00
Freight	$ 9,600.00	$10,680.00	+$1,080.00
Payroll	$43,760.00	$44,760.00	+$1,000.00
Postage & Shipping	$ 60.00	$ 100.00	+$ 40.00
TOTAL EXPENSE	$81,250.00	$76,490.00	- $4,760.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: March 11, 2010
DATE OF PUBLIC HEARING: April 8, 2010

PASSED and APPROVED by the Gustavus City Council this 8th day of April, 2010.

Paul Berry, Mayor

Kapryce Manchester
Attest: Kapryce Manchester, CMC
City Clerk