CITY OF GUSTAVUS, ALASKA
ORDINANCE FY11-08NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE ROAD COMMITTEE BUDGET FOR FISCAL YEAR 2011

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2011 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Encumbered Commttee Funds	$ 94,000.00	$124,000.00	+$ 30,000.00
EXPENSE			
Payroll	$ 0.00	$ 4,000.00	+$ 4,000.00
Road Maintenance	$ 50,000.00	$ 75,000.00	+$ 25,000.00
Insurance	$ 0.00	$ 1,000.00	+$ 1,000.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: October 14th, 2010
DATE OF PUBLIC HEARING: November 11th, 2010

PASSED and APPROVED by the Gustavus City Council this 11th day of November, 2010.

Jim Mackovjak, Mayor

Attest: Kapryce Manchester, CMC
City Clerk