

**City of Gustavus, Alaska
Ordinance No. FY11-28NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR
FISCAL YEAR 2011**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2011, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Subscriber Fees	\$35,654	\$41,044	+\$5,390
TOTAL INCOME	\$		
EXPENSE			
Bank Charges	\$1,628	\$2,528	+\$900
Capital Expense	\$28,672	\$30,779	+\$2,107
Contractual	\$8,578	\$10,778	+\$2,200
Telephone/Broadband	\$26,610	\$26,793	+\$183
TOTAL EXPENSE	\$	\$	+\$5,390

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 14, 2011

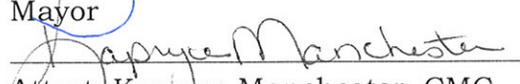
DATE OF PUBLIC HEARING: May 12, 2011

PASSED and APPROVED by the Gustavus City Council this 12 day of

May, 2011.



Jim Mackovjak
Mayor



Attest: Kapryce Manchester, CMC
City Clerk