

**City of Gustavus, Alaska  
Ordinance No. FY12-03NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
GVFD BUDGET FOR FISCAL YEAR 2012**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Grants- RFA/VFA	\$ 0.00	\$ 4,450.00	+\$ 4,450.00
Grants – CIP Grant FY12	\$ 0.00	\$ 28,220.00	+\$28,220.00
Fundraising	\$ 2,000.00	\$ 4,629.00	+\$ 2,629.00
 <b>EXPENSE</b>			
Equipment	\$ 3,000.00	\$ 35,670.00	+\$32,670.00
Training	\$ 4,500.00	\$ 7,129.00	+\$ 2,629.00

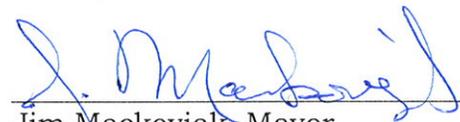
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** July 21, 2011

**DATE OF PUBLIC HEARING:** August 11, 2011

PASSED and APPROVED by the Gustavus City Council this 11 day of August, 2011.

  
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Jim Mackovjak, Mayor

  
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Attest: Kapryce Manchester, CMC  
City Clerk

