City of Gustavus, Alaska
Ordinance No. FY12-05NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF ROAD BUDGET FOR FISCAL YEAR 2012

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2012 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Encumbered Comm. Funds	$116,250.00	$145,650.00	+29,400.00
Salmon Habitat Res. Project Income	$ 0.00	$ 40,000.00	+40,000.00
EXPENSE			
Salmon Habitat Res. Project Exp.	$ 0.00	$69,400.00	+69,400.00

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: August 18, 2011
DATE OF PUBLIC HEARING: September 8, 2011

PASSED and APPROVED by the Gustavus City Council this 8th day of September, 2011.

Jim Mackovjak
Mayor

Kapryce Manchester
Attest: Kapryce Manchester, CMC
City Clerk