

City of Gustavus, Alaska
Ordinance No. FY12-08NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE BUDGET FOR FISCAL YEAR 2012

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2012 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

| Budget Category | Amounts | | |
|--------------------------------|-----------------|----------------|--------------|
| | Original Budget | Amended Budget | Change |
| INCOME | | | |
| <i>Administration</i> | | | |
| State Revenue Sharing | \$ 118,000.00 | \$157,299.00 | +\$39,299.00 |
| Net Income--To City Committees | \$ 161,983.00 | \$176,393.00 | |
| EXPENSE | | | |
| <i>Administration</i> | | | |
| Public Works | \$ 5,000.00 | \$29,289.00 | +\$24,889.00 |
| <i>Library</i> | | | |
| Payroll | \$ 30,824.00 | \$31,530.00 | +\$ 706.00 |
| <i>DRC</i> | | | |
| Equipment | \$ 4,430.00 | \$ 5,660.00 | +\$ 1,230.00 |
| Postage & Shipping | \$ 100.00 | \$ 250.00 | +\$ 150.00 |
| <i>GVFD</i> | | | |
| Supplies-EMS | \$ 1,000.00 | \$12,000.00 | +\$11,000.00 |
| Payroll | \$ 81,240.00 | \$1,324.00 | +\$ 1,324.00 |

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: December 8, 2011

DATE OF PUBLIC HEARING: January 12, 2012

PASSED and APPROVED by the Gustavus City Council this 12 day of January, 2012.


Karen Colligan-Taylor
Mayor


Attest: Kapryce Manchester, MMC
City Clerk