

City of Gustavus, Alaska
Ordinance No. FY12-14NCO

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR
FISCAL YEAR 2012**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
State CIP Grant	\$235,000	\$72,035	-\$162,965
GCN Income	\$38,911	\$46,683	+\$7,772
GCN Reserves	\$0	\$8,051	+\$8,051
TOTAL INCOME	\$273,911	\$126,769	-\$147,142
EXPENSE			
Bank Charges	\$1,730	\$2,757	+\$1,027
Capital Expenditures	\$5,783	\$2,206	-\$3,577
Contractual Services	\$248,171	\$84,386	-\$163,785
Insurance	\$300	\$0	-\$300
Professional Services	\$0	\$1,800	+\$1,800
Payroll Expenses	\$0	\$1,200	+\$1,200
Postage & Shipping	\$0	\$296	+\$297
Supplies	\$0	\$100	+\$100
Telephone, Broadband, Internet	\$17,135	\$33,231	+\$16,096
TOTAL EXPENSE	\$273,911	\$126,769	-\$147,142

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

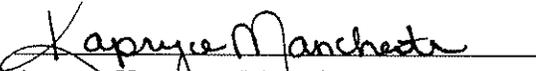
Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: April 12, 2012
DATE OF PUBLIC HEARING: May 10, 2012

PASSED and APPROVED by the Gustavus City Council this 10th day of May, 2012.



Karen Taylor
Mayor



Attest: Kapryce Manchester, MMC
City Clerk