

**City of Gustavus, Alaska
Ordinance No. FY13-06NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR
FISCAL YEAR 2013**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2013, estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
State CIP Grant	\$119,147	\$203,678	+\$84,531
TOTAL INCOME	\$162,638	\$247,169	+\$84,531
EXPENSE			
Advertising	\$240	\$0	-\$240
Capital Expense	\$3,700	\$202,999	+\$199,299
Contractual Services	\$129,740	\$18,733	-\$111,007
Payroll Expenses	\$2,500	\$679	-\$1,821
Postage & Shipping	\$500	\$0	-\$500
Professional Services	\$1,200	\$0	-\$1,200
TOTAL EXPENSE	\$162,638	\$247,169	+\$84,531

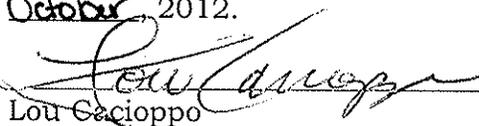
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: September 13, 2012

DATE OF PUBLIC HEARING: October 18, 2012

PASSED and APPROVED by the Gustavus City Council this 18th day of October, 2012.



Lou Cacioppo
Mayor



Attest: Kapryce Manchester, MMC
City Clerk