

**CITY OF GUSTAVUS, ALASKA**  
**Ordinance No. FY14-16NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINSTRATIVE BUDGET FOR FISCAL YEAR 2014**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget and City held accounts are amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amount Collected*	Change
<b>INCOME</b>			
Sales Tax Income	\$302,580.00	\$439,747.97	\$136,747.97
<i>* Sales tax income exceeded expectations due to aging/previous fiscal year's uncollected Sales tax that was collected in FY14. <b>The original budget amount is not changing.</b> The excess income is rolled into the following expense categories and City held accounts.</i>			
<b>Total Change in Income</b>			<b>\$ 136,747.97</b>
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	Original Budget	Amended Budget	Change
<b>EXPENSE</b>			
Election Expense	\$ 217.53	\$ 237.54	\$ 20.11
Training	\$ 1,500.00	\$ 1,750.00	\$ 250.00
<i>*Lori Ewing to Professional Development I at NW Clerks Institute.</i>			
Travel	\$ 5,000.00	\$ 6,150.00	\$ 1,150.00
<i>*Lori Ewing to Professional Development I at NW Clerks Institute – lodging and transportation and for Expenses related to</i>			
<b>Total Change in Expense</b>			<b>\$ 1,420.11</b>
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<b>CITY HELD ACCOUNTS</b>			
	Account Balance	Amended Balance	Change
<i>*Approximate, this is a dynamic value</i>			
AMLIP – Admin account	\$40,551.83	\$ 175,879.69	\$ 135,327.86
<i>*Excess sales tax income</i>			
<b>Total Change in City Held Accounts</b>			<b>\$ 135,327.86</b>

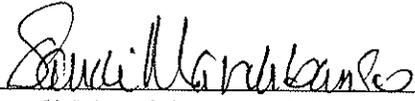
**Section 4.** The budget and City Held accounts are hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

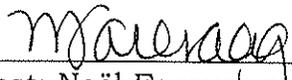
**DATE INTRODUCED:** May 12, 2014

**DATE OF PUBLIC HEARING:** June 9, 2014

**PASSED** and **APPROVED** by the Gustavus City Council this 9<sup>th</sup> day of June, 2014.

  
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Sandi Marchbanks, Mayor

  
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Attest: Lori Ewing, Deputy Clerk

  
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Attest: Noël Farevaag, City Clerk/Treasurer