

**CITY OF GUSTAVUS, ALASKA**  
**Ordinance No. FY14-20NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE LIBRARY BUDGET FOR FISCAL YEAR 2014**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b>		
	Original Budget	Amended Budget	Change
<b>INCOME</b>			
Fundraising <i>Brick Sales exceeded expectations</i>	\$1,943.50	\$2,443.50	\$ 500.00
Library Income <i>General Income exceeded expectations</i>	\$1,350.00	\$1,719.87	\$ 369.87
<hr/>			
Total Change in Income			<b>\$ 869.87</b>
<b>EXPENSE</b>			
Building: Insurance <i>"Insurance" budget category changed to "Building: Insurance"</i>	\$ 0.00	\$1,579.16	\$1,579.16
Dues/Fees <i>Leased books moved from Library Materials.</i>	\$ 972.00	\$4,113.00	\$3,141.00
Equipment	\$ 150.00	\$ 532.50	\$ 382.50
Insurance <i>"Insurance" budget category changed to "Building: Insurance" and "Payroll Expenses: Workers Comp"</i>	\$1,805.95	\$ 0.00	<\$1,805.95>
Library Materials:Books <i>Leased books moved into dues and fees</i>	\$ 6448.55	\$ 3,683.67	<\$2,764.88>
Payroll Expense <i>"Insurance" budget category changed to "Payroll Expenses: Workers Comp"</i>	\$36,805.00	\$37,143.04	\$ 338.04
<hr/>			
Total Change in Expense			<b>\$ 869.87</b>

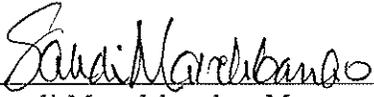
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

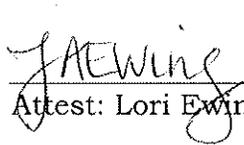
**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** *April 14, 2014*

**DATE OF PUBLIC HEARING:** *May 12, 2014*

**PASSED** and **APPROVED** by the Gustavus City Council this 12<sup>th</sup> day of May, 2014.

  
\_\_\_\_\_  
Sandi Marchbanks, Mayor

  
\_\_\_\_\_  
Attest: Lori Ewing, Deputy Clerk

  
\_\_\_\_\_  
Attest: Noël Farevaag, City Clerk/Treasurer