

**City of Gustavus, Alaska
Ordinance No. FY14-22NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE DISPOSAL & RECYCLING CENTER (DRC) BUDGET FOR FISCAL YEAR 2014**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
INCOME	Original Budget	Amended Budget	Change
Donations	\$ 0.00	\$ 360.00	+\$ 360.00
Grants – State CIP	\$ 46,531.00	\$ 0.00	<\$46,531.00>
<i>*Grants are no longer reflected within the City's budgets – this is to counteract FY14-01NCO passed 08/13/2013</i>			
Total Change in Income			<\$46,171.00>

EXPENSE	Original Budget	Amended Budget	Change
Building: Insurance	\$ 0.00	\$ 500.00	\$ 500.00
Capital Construction	\$ 46,531.00	\$ 0.00	<\$ 46,531.00>
<i>*Grants are no longer reflected within the City's budgets – this is to counteract FY14-01NCO passed 08/13/2013</i>			
Freight	\$ 12,500.00	\$ 14,000.00	\$ 1,500.00
Insurance	\$ 4,500.00	\$ 0.00	<\$ 4,500.00>
<i>*Insurance category deleted – DRC property insurance now paid out of "building" category, workers comp paid out of "payroll expenses"</i>			
Payroll Expenses	\$ 57,857.00	\$ 60,357.00	\$ 2,500.00
Telephone, Internet, Broadband	\$ 1,290.00	\$ 1,590.00	\$ 300.00
Travel	\$ 600.00	\$ 660.00	\$ 60.00
Total Change in Expenses			<\$ 46,171.00>

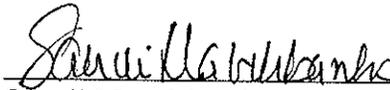
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

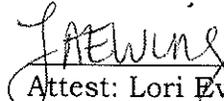
DATE INTRODUCED: May 12th, 2014

DATE OF PUBLIC HEARING: June 9th, 2014

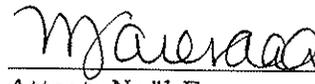
PASSED and APPROVED by the Gustavus City Council this 9th day of June, 2014.



Sandi Marchbanks, Mayor



Attest: Lori Ewing, Deputy Clerk



Attest: Noël Farevaag, City Clerk/Treasurer