CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-14NCO - AMENDED

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE MARINE FACILITIES BUDGET FOR FISCAL YEAR 2015

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget accounts are amended to reflect the changed estimates as follows:

Budget Category	**Amounts**		
INCOME	Original Budget	Amended Budget	Change
Facilities Usage Fees	$ 0.00	$ 450.00	$ 450.00
Lease Income	$ 900.00	$ 300.00	<$ 600.00>
Marine Facilities Income	$16,835.00	$ 9,000.00	<$ 7,835.00>
Total Change in Income			**<$ 7,985.00>**
EXPENSE			
Dues/Fees	$ 0.00	$ 70.00	$ 70.00
Equipment	$ 8,000.00	$ 2,000.00	<$ 6,000.00>
Encumbered Committee Funds	$ 12,000.00	$ 17,824.00	$ 5,824.00
to be deposited directly into **AMLIP Marines Facilities account from FNBA checking*			
Professional Services	$ 10,500.00	$ 0.00	<$10,500.00>
Maintenance and Repairs	$ 4,000.00	$ 2,000.00	<$ 2,000.00>
Marine Facilities: Insurance	$ 6,000.00	$ 1,000.00	<$ 5,000.00>
Payroll Expenses			
Payroll Taxes	$ 0.00	$ 600.00	$ 600.00
Relocation Expense	$ 0.00	$ 1,071.00	$ 1,071.00
Wages	$ 0.00	$ 6,400.00	$ 6,400.00
Supplies: General	$ 1,750.00	$ 2,500.00	$ 750.00
Vehicle	$ 0.00	$ 800.00	$ 800.00
Total Change in Expense			**<$ 7,985.00>**

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *March 9. 2015*
DATE AMENDED AND REPUBLISHED: *April 13, 2015*
DATE OF PUBLIC HEARING: *May 11,* 2015

PASSED and **APPROVED** by the Gustavus City Council this 11th day of May, 2015.

Mike Taylor, Mayor

Attest: Noël Farevaag, City Treasurer

Attest: Lori Ewing, City Clerk