

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-17NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GVFD BUDGET FOR FISCAL YEAR 2015**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2014 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

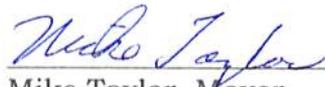
Budget Category	Amounts		
INCOME	Original Budget	Amended Budget	Change
Donation <i>Donations exceed expectations</i>	\$ 0.00	\$ 340.00	\$ 340.00
Fundraising	\$ 4,000.00	\$ 3,560.00	<\$ 440.00>
GVFD Income	\$ 15,500.00	\$ 8,920.02	<\$6,579.98>
<hr/>			
Total Change in Income			<\$6,679.98>
 EXPENSE	 Original Budget	 Amended Budget	 Change
Administrative Costs	\$ 0.00	\$ 500.00	\$ 500.00
Contractual Services	\$ 12,000.00	\$ 19,500.00	\$ 7,500.00
Equipment	\$ 2,500.00	\$ 25,500.00	\$23,000.00
Fundraising Expense	\$ 1,500.00	\$ 2,000.00	\$ 500.00
Payroll Expenses	\$ 78,283.00	\$ 31,852.02	<\$43,930.98>
Supplies - General	\$ 0.00	\$ 500.00	\$ 500.00
Telecommunications	\$ 5,000.00	\$ 5,700.00	\$ 700.00
Travel	\$ 5,449.00	\$ 10,000.00	\$ 4,551.00
<hr/>			
Total Change in Expenses			<\$6,679.98>

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *May 11, 2015*
DATE OF PUBLIC HEARING: *June 8, 2015*

PASSED and **APPROVED** by the Gustavus City Council this 8th day of June, 2015.



Mike Taylor, Mayor



Attest: Noel Farevaag, City Treasurer



Attest: Lori Ewing, City Clerk