

**CITY OF GUSTAVUS, ALASKA  
ORDINANCE FY15-22NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE ADMINSTRATIVE BUDGET FOR FISCAL YEAR 2015**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget and City held accounts are amended to reflect the changed estimates as follows:

**Budget Category  
INCOME**

**Amounts**

	Original Budget	Amount Collected*	Change
Sales Tax Income	\$ 326,908.00	\$ 364,127.00	\$37,219.00

\* Sales tax income exceeded expectations. The excess income is rolled into the Administrative AMLIP account.

	Original Budget	Amended Budget	Change
Admin Fees	\$ 0.00	\$ 36.25	\$ 36.25

.Misc. fees collected for Notary services to non-community members and copy fees for former council members

Shared Fisheries Business Tax	\$ 1,773.00	\$ 985.17	<\$ 787.83>
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Total Income exceeding budgeted amount	<b>\$36,467.42</b>
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**EXPENSE**

	Original Budget	Amended Budget	Change
Equipment	\$ 6,100.00	\$ 7,100.00	\$ 1,000.00

Total Change in Expense	<b>\$1,000.00</b>
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**CITY HELD ACCOUNTS**

	Account Balance	Amended Balance	Change
AMLIP – Admin account	\$ 129,725.12	\$ 165,192.54	\$35,467.42

\*Approximate, this is a dynamic value

\*Sales tax income exceeding budget and not used for expenses

Total Change in City Held Accounts	<b>\$35,467.42</b>
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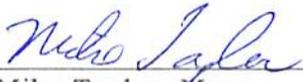
**Section 4.** The budget and City Held accounts are hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

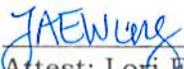
**DATE INTRODUCED:** *May 11, 2015*

**DATE OF PUBLIC HEARING:** *June 8, 2015*

**PASSED** and **APPROVED** by the Gustavus City Council this 8th day of June, 2015.

  
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Mike Taylor, Mayor

  
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Attest: Noel Farevaag, City Treasurer

  
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Attest: Lori Ewing, City Clerk