

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-23NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR FISCAL YEAR 2016**

BE IT ENACTED BY THE CITY OF GUSTAVUS AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**.

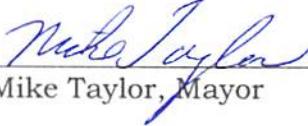
Section 2. General Provisions. The attached document is the authorized budget of revenues and expenditures for the period July 1 through June 30 and is made a matter of public record.

Section 3. Effective Date. This ordinance becomes effective upon its adoption by the City Council.

DATE OF PUBLICATION: *May 11, 2015*

DATE OF PUBLIC HEARING: *June 8, 2015*

PASSED and **APPROVED** by the Gustavus City Council this 8th day of June, 2015.



Mike Taylor, Mayor



Attest: Noël Farevaag, City Treasurer



Attest: Lofi Ewing, City Clerk

City of Gustavus
FY16 budget
 July 2015 through June 2016

	<u>Jul '15 - Jun 16</u>
Ordinary Income/Expense	
Income	
Business License Fees	2,800.00
City Subsidy Income	244,204.00
Community Revenue Sharing	114,248.00
Donations	2,000.00
DRC Income (Disposal & Recycling Center)	76,500.00
Encumbered Comm. Funds	71,916.00
Fundraising	6,200.00
GCN Income	23,020.00
GVFD Income	8,800.00
Interest Income	50.00
Lands Income	8,000.00
Lease Income	13,741.00
Library Income	3,120.00
Marine Facilities Income	8,000.00
National Forest Receipts	6,223.00
Payment In Lieu of Taxes	75,000.00
Sales Tax Income	310,000.00
Shared Fisheries Business Tax	250.00
Total Income	<u>974,072.00</u>
Gross Profit	<u>974,072.00</u>
Expense	
Administrative Costs	30,550.00
Advertising	1,549.00
Ambulance Subscription Expense	500.00
Bank Charges	4,198.00
Building	9,002.00
City Subsidy Expense	244,204.00
Contractual Services	33,265.00
Dues/Fees	6,490.00
Election Expense	500.00
Encumbered Committee Funds	12,000.00
Equipment	12,110.00
Freight	15,025.00
Fundraising Expenses	2,150.00
General Liability	2,000.00
GVA	1,500.00
Maintenance & Repairs	9,000.00
Marine Facilities	2,000.00
Payroll Expenses	332,161.00
Postage & Shipping	1,450.00
Professional Services	53,055.00
Public Relations	2,400.00
Road Maintenance	75,923.00
Supplies - EMS	6,000.00
Supplies - Fire	1,000.00
Supplies - General	13,000.00
Telecommunications	31,885.00
Training	23,500.00

City of Gustavus
FY16 budget
July 2015 through June 2016

	<u>Jul '15 - Jun 16</u>
Travel	18,500.00
Utilities	18,255.00
Vehicle	<u>10,900.00</u>
Total Expense	<u>974,072.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>