CITY OF GUSTAVUS, ALASKA
ORDINANCE FY15-26NCO

AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE BEACH BUDGET FOR FISCAL YEAR 2015

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2015 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	**Amounts**		
INCOME	Original Budget	Amended Budget	Change
City Subsidy Income	$ 15,000.00	$ 5,600.00	$ (9,400.00)
Total Change in Income			$ **(9,400.00)**
EXPENSE	Original Budget	Amended Budget	Change
Contractual Services	$ 0.00	$ 3,500.00	$ 3,500.00
Equipment	$ 10,000.00	$ 500.00	$ (9,500.00)
Maintenance & Repairs	$ 2,000.00	$ 1,000.00	$ (1,000.00)
Freight	$ 1,350.00	$ 100.00	$ (1,250.00)
Postage & Shipping	$ 150.00	$ 0.00	$ (150.00)
Professional Services	$ 500.00	$ 0.00	$ (500.00)
Supplies - General	$ 1,000.00	$ 500.00	$ (500.00)
Total Change in Expenses			$ **(9,400.00)**

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: *June 1, 2015*
DATE OF PUBLIC HEARING: *June 8, 2015*

PASSED and **APPROVED** by the Gustavus City Council this 8th day of June, 2015.

Mike Taylor, Mayor

Attest: Noel Farevaag, City Treasurer

Attest: Lori Ewing, City Clerk