

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY16-08NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE DRC
BUDGET FOR FISCAL YEAR 2016**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

- Section 1.** Classification. This is a **Non-Code Ordinance**
- Section 2.** For the Fiscal Year of 2016 estimated income and expenditures have changed from the estimates in the approved budget.
- Section 3.** For the current fiscal year, the budget and City held accounts are amended to reflect the changed estimates as follows:

| Budget Category | Amounts | | |
|-------------------------|-----------------|----------------|------------------|
| | Original Budget | Amended Budget | Change |
| INCOME | | | |
| Donations | \$ 0.00 | \$ 510.00 | \$ 510.00 |
| <hr/> | | | |
| Total Change in Income | | | \$ 510.00 |
| EXPENSE | | | |
| Freight | \$ 13,800.00 | \$ 15,080.00 | \$ 1,280.00 |
| Postage & Shipping | \$ 50.00 | \$ 280.00 | \$ 230.00 |
| Training | \$ 500.00 | \$ 100.00 | \$ (400.00) |
| Travel | \$ 500.00 | \$ 100.00 | \$ (400.00) |
| Vehicle | \$ 300.00 | \$ 100.00 | \$ (200.00) |
| <hr/> | | | |
| Total Change in Expense | | | \$ 510.00 |

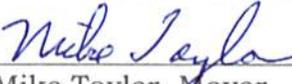
Section 4. The budget and City Held accounts are hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

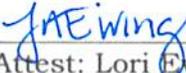
DATE INTRODUCED: May 9, 2016

DATE OF PUBLIC HEARING: June 13, 2016

PASSED and **APPROVED** by the Gustavus City Council this 13th day of June, 2016.



Mike Taylor, Mayor



Attest: Lori Ewing, City Clerk/Treasurer