

FY 2010 Capital Request Tong Fire Hall Improvements

FY10 Capital Project Request Form for District: C HD 05

Grant recipient name: City of Gustavus Volunteer Fire Department

Physical location of project: Gustavus

Project Title: Improvements and Repairs to Tong Fire Hall Facilities

Brief Description of Project:

Tong Fire Hall is an aging but structurally sound building that requires several repairs and upgrades.

The current 500 gallon single wall oil tank is aging, rusted, and out of compliance with state fuel storage requirements. It needs to be replaced with a DEC approved, double walled, securely mounted tank.

There are three separate response vehicle bay doors operated separately by a chain pulley. One is not functional. All three should be replaced with automatic openers to increase response efficiency, safety, and prevent door and vehicle damage.

The Fire Hall is an old wooden structure built by volunteers and sided with rough cut boards. The siding was never completed and some of the building still has moisture barrier sheeting exposed. The old siding needs to be replaced with Hardy Board or an equivalent low maintenance material.

Total Cost of Project from Inception to Completion: \$89,200

State Fiscal Year 2010 Funding Request from the State: \$89,200

If your project is funded this year, will you be requesting state funding again? No

Funding Plan

Please list any funding **already secured**, as well as the year it was secured:

Funding Source	Amount Secured State FY
Federal Funds	0
State Funds	0
Denali Commission	0
Rasmusson Foundation	0
Local Funds	0
Other Funds (explain)	0

Please list any non-state funding currently **requested but not yet secured**:

Funding Source	Amount Requested State FY
Federal Funds	0
State Funds	0
Denali Commission	0
Rasmusson Foundation	0
Local Funds	0
Other Funds (explain)	0

If you need additional funding to complete this project, please indicate below from whom you intend to secure that funding:

Funding Source	Amount Needed State FY
Federal Funds	0
State Funds	0
Denali Commission	0
Rasmusson Foundation	0
Local Funds	0
Other Funds (explain)	0

Please provide a detailed description and project justification

Please see attachment

Please describe the project time-line and when expenditures will occur:

July 1, 2009: Secure funding

August 2009: Solicit Bids

September 2009: Award Contract

August 31, 2010: Project Completion

Who will be responsible for providing the ongoing maintenance and operation costs?

City of Gustavus

Grant Recipient Contact Information:

Contact Name: Kapryce Manchester, City Clerk, City of Gustavus

State Tax ID Number: 27-00-85777

Phone Number: 907-697-2451

Mailing Address: PO Box 1, Gustavus AK 99826
E-Mail: clerk@gustavus-ak.gov

Has the project gone through a public review process at the local level and is it a community priority by resolution or other official action by the governing body?

Yes. Please see attached

You must provide documentation (ie. Copy of resolution and/or appropriate letter(s) of support)

If your project request has not gone through a public and/or governing or appropriate review process for your community or school district then it may not make it through the Legislative process of approval.

If this form is missing information that is not provided in a timely manner, your request will not be able to be included in the FY10 capital project funding requests as we will not have the information needed to fully support your project should there be questions our office may be asked to answer regarding your project.

Upgrades & Repairs to the Gustavus Fire Hall

Purpose and Need:

The Gustavus Volunteer Fire Department Fire Hall houses the fire apparatus and ambulance that serve the City of Gustavus. The structure is heated by fuel oil via forced air furnace. The current fuel oil tank is a 500 gallon single walled tank sitting on a crib. The tank is showing signs of aging with significant rust on much of the tank exterior. This system is out of compliance with state regulations for fuel storage standards.

The response vehicles are stored in 3 vehicle bays that are served by three different garage doors. All doors are operated manually with the use of a chain pulley system. One door is in working order. A second door needs to be replaced (City owns a replacement door, but it needs to be installed). This door is inadequately insulated and does not have a working chain pulley system. The chain pulley system on the third door does not function and needs to be replaced. It allows the door to be opened, but not close.

Request:

The City of Gustavus is asking the Alaska State Legislature for assistance in providing funds necessary to purchase a replacement fuel oil tank. The new tank will need an appropriate base/support structure and be installed for use. The tank needs to be of similar size and be in compliance with DEC standards (double walled).

In addition, the City requests funds to affect the necessary repairs for the garage bay doors and upgrade the chain pulley system to include automatic garage door openers. The automatic openers would increase response efficiency, safety, and reduce possible vehicle and door damage.

Business Plan:

The City of Gustavus will solicit bids for the upgrades/repairs. Once the improvements have been completed, the City will be responsible for maintaining these systems.

Budget:

<u>Category</u>	<u>Description</u>	<u>Cost</u>
Fuel oil tank	500 gallon	\$10,000
Tank support	Structure/pad	\$ 2,500
Garage door openers	openers X 3	\$ 5,000
Installation/repairs	Tank/Door/Openers	\$ 5,000
TOTAL		\$22,500

Removal and Replacement Siding on the Gustavus Fire Hall

Purpose and need

The City of Gustavus has a dedicated group of volunteers who both man the fire trucks during fire emergencies and perform Emergency Medical Services (EMS) for the ill or injured within the Community. Presently the fire hall is well equipped and somewhat adequate to perform its necessary functions but the building is in dire need of siding replacement. The Fire Hall is an old wooden structure with several additions to its aging interior. Portions of the hall still have the moisture barrier showing after the last work to the exterior.

In late 2005, the Strategic Planning Committee finalized the document which would be the basis of future goals established by the City Council. With the Strategic Plan as a guide, the city council has worked continually to identify funding sources to rectify the lack of infrastructure and to perform the necessary maintenance and repairs to the old structures which must continue to serve until structure replacement is possible.

The City Council determined while developing this CIP request that the Fire Hall should be upgraded by the replacement of the old 'Board n Batten' siding with a more modern style and one that would hold up year after year. The Concrete siding that has been selected will need to be painted but it will serve the fire hall for many years.

The Gustavus Fire Hall is located on Gustavus' main road near the Salmon River. The building is structurally sound. Most of the building and its additions were built by volunteers and never completely finished. The Fire Hall siding consists of board and batten made from local rough cut wood. The balance is covered only with temporary paper weather shield.

Request

The City of Gustavus is now asking the Alaska State Legislature for assistance in finding funds necessary to remove and replace the Fire Hall siding with new Hardy Board or equivalent low maintenance siding.

This building will continue as the Gustavus Fire Department until such time as a new facility is constructed. At that time it may be converted to a City Shop or some other useful purpose.

This facility will continue to be maintained by the City of Gustavus.

Location

The Fire Hall is located just west of the Salmon River on Gustavus' Main Road. It is presently situated on land owned by the Dept of Natural Resources (DNR) but this land will be conveyed to the City of Gustavus through the Public and Charitable Lands provision of Alaska Statute AS

38.05.810. The City of Gustavus has a Land Use Permit for the land under the Fire Hall, the City Hall and the Gustavus Public Park.

Business Plan

The City of Gustavus will solicit bids from local contractors for replacing the siding and trim on the Fire Hall. Ownership, maintenance and operation of the facility, will be continued by the City of Gustavus. The City of Gustavus will be the responsible owner and will function as the oversight agency throughout the replacement.

Budget

Category	Explanation	Cost Est.
Estimated Materials	Concrete Siding	\$ 23,600
Estimated Freight	Transport cost of siding to Gustavus	\$ 6,600
Removal and disposal of old siding	Labor cost and disposal cost associated with the removal and disposal of the old siding	\$ 4,200
Estimated Labor	Weather proofing the structure	\$ 4,800
Estimated Labor cost to install new siding		\$ 20,000
Grant administration and project management	10% of two combined sub-projects	\$ 8,100
Total Cost of project		\$ 66,700

Contact Person – Fire Chief Mark Berry , Gustavus AK 99826
Phone 907-209-6737

City of Gustavus, Alaska

Resolution No. 2008-28

**A RESOLUTION IN SUPPORT OF THE PROPOSAL TO UPGRADE
TONG FIRE HALL FOR FUNDING THROUGH THE STATE OF ALASKA
CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Tong Fire Hall houses the Gustavus Volunteer Fire Department and is absolutely necessary to provide the community with vital fire and medical emergency response; and

WHEREAS, Tong Fire Hall is structurally sound but suffers from significant defects impairing its usability, energy efficiency, longevity, cost of maintenance, environmental compliance, and appearance; and

WHEREAS, The GVFD advisory board has identified as its top priorities replacement of the out-of-compliance fuel tank, broken and energy-wasting garage doors and openers, and missing or inadequate exterior siding; and

WHEREAS, the 2005 Gustavus Strategic Plan places a high priority on supporting basic health and safety of which emergency response is a critical part,

NOW THEREFORE BE IT RESOLVED, the Gustavus City Council, in an effort to promote basic health and safety by providing an adequate facility to house its emergency response team and equipment, supports for submission the proposal to upgrade Tong Fire Hall for a CIP grant.

PASSED and APPROVED by the Gustavus City Council, this 11th day of December, 2008.

William Unkel, Mayor

Paul Berry, Vice Mayor

Wayne Howell, Council Member

Sandi Marchbanks, Council Member

John Nixon, Council Member

Joe Lassiter, Council Member

Louis Cacioppo, Council Member

Attest: Kapryce Manchester,
City Clerk

Berry's Specialty Contracting
P.O Box 105
Gustavus, AK 99826

(907) 697-2760 209-6737 cell

Estimate

Date
08/19/08
Estimate No.
303

Name/Address
City of Gustavus - GVFD PO Box 1 Gustavus, AK 99826

Project
Firehall

Description	Quantity	Cost	Total
Various Job Cost Estimates - Firehall:			
'Beauty' Garage Door Install - Parts and Labor - Remove old door and hardware & dispose. - Prep rough opening - remove 4x4's and carve out header to accept new hardware height - Assemble new door and hardware (previously purchased and city owned) - Install new chain hoist (previously purchased and city owned) - 1 year warrenty on door operation (labor only)	1	1,887.50	1,887.50
E-7 Door Fix - Parts and Labor - Remove door, torsion bar and left side hardware - Replace left side broken 2x6 interior track support - Replace left side 2x8 broken jamb - Reinstall torsion bar, left track and door - Re adjust springs for proper lift - 1 year warrenty on door operation (labor only)	1	2,460.00	2,460.00
Replace 500 Gal Fuel Tank - Remove old non compliant single wall 500 gal fuel tank and cribbing - Dispose of old tank and cribbing - Install new concrete pad and open frame roofed shed for new tank - Install new 500 gal Double wall UL listed fuel tank w/safety venting and gauge - Connect to existing plumbing within 10' of old tank location - 1 year warrenty on all parts and labor - NO SOIL REMEDIATION INCLUDED IN ESTIMATE!	1	11,886.00	11,886.00
Thanks for the inquiry!	Total		\$16,233.50