

Capital Gustavus Community Clinic
Projects Grant Request Submitted 2/20/2009

Itemized Approximate Costs Per Project

Project 1: Technology Up-Grades

Computer equip.....	\$2375
Copier/fax/scanner.....	900
Software.....	300
Installation.....	200
BRH training.....	675
Printing and Reproduction...	1050
Contingency Fund.....	500
TOTAL.....	\$6000

\$ 4275

Project 2: Equipment and Materials

Pharmaceuticals.....	\$9000
Equipment per Rasmuson.....	8100
Grant not secured	
Contingency.....	250
Defibrillators grant.....	1000
Not secured	
Total.....	\$18,350

Project 3: Repairs and Maintenance

Heavy equip work.....	\$5000
General R/P.....	4500
Rasmuson grant maint. funds...	2950
Not secured	
Total.....	\$12,450

\$ 5,000

Grand Total Requested..... \$36,800.00

draft + notes

Project #1

"Named Recipient"

Gustavus Community Clinic
Gustavus (5)

Area: Information systems and Technology

Title: Front Office Technology Systems Upgrades

Short description:

This project will involve replacing old, used up equipment that is a deterrent to front office efficiency and necessary capabilities.

Cost: \$6000 ~~\$4275~~

No other funding sources

Detailed description of project and justification:

This project would up-date (and add key missing components) the technology equipment and software utilized in our front office operation. Replacing essentially used up and obsolete equipment purchased in 2003 or earlier will enable optimum efficiency in general bookkeeping, and particularly in patient billing. Bartlett Regional Hospital (BRH) has helped us with billing for several years, but currently our Clinic Office Manager is assuming more and more of the billing responsibilities. This creates a need for more capacity and capabilities in our technology, also to keep pace with accessing the necessary BRH systems. The replacement copier would enable scanning and faxing medical records for instance right off the computer saving time and money. Up-dated equipment would enhance and improve the Provider's frequent use of on-line medical information.

Project completion: within 3 months of funding receipt

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Legislative Finance Division

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The following project information will be submitted to your legislator:

Project Title: Gustavus Community Clinic - Front Office Technology Systems Upgrades
TPS Number: 52325
Priority: 1

Agency: Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)
Federal Tax ID: 92-0151711
Grant Recipient: Gustavus Community Clinic
State Funding Requested: \$6,000
One-Time Need

Brief Project Description:

This project will involve replacing old, used-up equipment that is a deterrent to front office efficiency and necessary capabilities.

Funding Plan:

Total Cost of Project: \$6,000

Detailed Project Description and Justification:

This project would up-date (and add key missing components) the technology equipment and software utilized in our front office operation. Replacing essentially used up and obsolete equipment purchased in 2003, or earlier, will enable optimum efficiency in general bookkeeping, and particularly in patient billing and record keeping. Bartlett Regional Hospital (BRH) has helped us with billing for several years, but currently our Clinic Office Manager is assuming more and more of the billing responsibilities. This creates a need for more capacity and capabilities in our technology, also to keep pace with accessing the necessary BRH systems. The replacement copier would enable scanning and faxing medical records, for instance, right off the computer saving time and money. Up-dated equipment would enhance and improve the Provider's frequent use of on-line medical information.

Project Timeline:

The project will be complete and all expenditures made within 3 months of funding receipt.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:
Gustavus Community Clinic Board of Directors

Grant Recipient Contact Information:

Name: Lois Nixon
Address: End of Chase Drive
Gustavus, AK 99826
Phone Number: (907)697-2205
Email: black@gustavus.ak.us

This project has been through a public review process at the local level and it is a community priority.

Questions? Comments? Suggestions? Email Leg Finance Staff

Contact Us -- Tel: (907)465-3795 Fax (907)465-1327 or Email the Webmaster

Project#3

Area: Repairs and Maintenance

Title:

Facility and Systems Up-Keep

Short description:

This project involves necessary improvements and routine preventive repairs/maintenance to the clinic facility.

Cost: \$12,450

\$5,000

Funds applied for, but not secured: \$2950

Detailed description/justification:

This project will enable us to hire some heavy equipment to establish, by tree removal and dirt work, a necessary access to the septic system and, at the same time, improve overall patient access in the process. A frozen septic drain this winter brought this access problem to our attention. This project will also cover general repairs and maintenance in areas including painting, storage organization, plumbing, and/or general facility and internal systems up-keep.

utility

Completion time:

Components of this project should range in completion dates from six to eighteen months from receipt of funding.

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The following project information will be submitted to your legislator:

Project Title: Gustavus Community Clinic - Facility and Utility Systems Repairs and Maintenance

TPS Number: 52333

Priority: 3

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Federal Tax ID: 92-0151711

Grant Recipient: Gustavus Community Clinic

State Funding Requested: \$12,450

Future Funding May Be Requested

Brief Project Description:

This project involves necessary improvements and routine preventive repairs/maintenance to the clinic facility.

Funding Plan:

Total Cost of Project: \$12,450

	Funding Secured	Amount	FY	Other Pending Requests	Amount	FY	Anticipated Future Need	Amount	FY
Rasmuson Foundation				\$2,950		2009			

Detailed Project Description and Justification:

This project will enable us to hire some heavy equipment and operators to establish, by tree removal and dirt work, a necessary access to the septic system and, at the same time, improve overall patient access to our clinic. A frozen septic drain this winter brought this access problem to our attention. This project will also cover general repairs and maintenance in areas including painting, secure storage organization, plumbing, and/or general facility and utility systems up-keep.

Project Timeline:

Components of this project and appropriate expenditures should range in completion dates from six to eighteen months from receipt of funding.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:
Gustavus Community Clinic Board of Directors

Grant Recipient Contact Information:

Name: Lois Nixon
Address: End of Chase Drive
Gustavus, AK 99826
Phone Number: (907)697-2205
Email: black@gustavus.ak.us

This project has been through a public review process at the local level and it is a community priority.

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