

COMMUNITY CARES ACT GRANT PROPOSALS

The following are CARES Act grant proposals developed with public input. The first submission is from Glacier Bay Construction (GBC) and provides two proposals, one of which (trail) was discussed during the CARES Act grant work session on August 12. The second submission is developed from suggestions by community members that were also discussed during the CARES Act grant work session on August 12.

There are three criteria for payments by the CARES Act (Funds).

1. Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)
2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act)
3. Were incurred during the period that begins on March 1, 2020 and ends on December 31, 2020

Necessary Expenditures – refers to responding directly to the emergency such as addressing medical or public health emergencies. Also, and more applicable to the proposals, are expenditures to respond to second-order effects such as economic support to those suffering from employment or business interruptions.

Conclusion. The grant provides for broad uses of the Funds. The proposals from GBC falls within the eligibility criteria for “Expenditures related to the provisions of grants to small businesses to reimburse the costs of business interruption” and the Residential Utility Support Transaction falls within the public health and safety and is listed as examples of acceptable expenses.

PROPOSALS FROM GBC

Dolly Varden Road Improvement: \$301,544

The work would consist of raising the elevation approximately 1.0ft along the entire length with locally sourced material, topping with approximately 4 - 6" crushed gravel, and ditching along the east side with culverts on side roads and driveways. The finished surface would be 22-24' wide and the approach aprons on the side roads also improved.

Justification.

This project complies with the criteria for Necessary Expenditures related to economic recovery and response for small business interruption AND public safety for the transportation and response to health and safety emergencies as the SEARHC Gustavus Clinic is located on this road.

The proposed project would provide local jobs and revenue in the following ways:

1. Pit run gravel would be sourced from local lease holders - approx. 2,000 cubic yards.
2. The project employs 7 local laborers and purchases most supplies from local vendors.
 - 2 operator jobs
 - 2 truck driver jobs
 - 2 flagger jobs
 - 1 laborer job
3. Fuel sales from local suppliers
4. Freight services from local providers

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Basic cost breakdown as follows:

1. Labor: \$77,964.00
2. Equipment Rental: \$34,950
3. Materials: \$155,700
4. Utility Contingency: \$10,000 (in the event AP&T needs to address powerlines, etc.)
5. Project Administration: \$13,430
6. O&P on material and rental: \$9500

Assumptions are Davis/Bacon wages, import crushed rock product via barge from Hoonah Alaska or other, pit run material from local leases at City of Gustavus Pit, no payment and performance bonding.

Dickey Drive Beach Trail: \$195,688

The work would consist of building a walking trail from the end of Dickey Drive to the beach along the section line easement, 4000ft in length, more or less. The elevated trail would average 4 - 5 ft at the base with the traveled way width to preferably accommodate hiking and possibly biking with room to pass where conditions permit. It's been our experience building trails that any less width is more costly to construct, and the product is not able to be maintained effectively. Low impact techniques to be used to minimize disturbance.

Justification.

This project complies with the criteria for Necessary Expenditures related to economic recovery and response for small business interruption, economic stimulus by the hiring of 7 local laborers, and provide a tourism related activity that should add more recreation for visitors.

The proposed project would provide local jobs and revenue in the following ways:

1. The project employs 6 local laborers and purchases most supplies from local vendors.
 - 2 operator jobs
 - 2 truck driver jobs
 - 1 trail foreman/laborer job
 - 1 laborer job
2. Fuel sales from local suppliers
3. Freight services from local providers

Pit run gravel would be sourced from local lease holders - approx. 1200 cubic yards.

Basic cost breakdown:

1. Labor: \$117,572
2. Rental: \$15,500
3. Mobilization: \$3,600
4. Pit run: 24,000
5. Fuel: \$4,800
6. Material contingency: \$8,400
7. Project Administration: \$17,876
8. O&P material and rental: \$3,950

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Assumptions are Davis/Bacon wages, pit run material from local leases at City of Gustavus Pit, no payment and performance bonding. Value added items could include the potential of developing a sand source more near the beach and would impact the material cost in a positive way for the project.

RESIDENTIAL UTILITY SUPPORT TRANSACTION (RUST)

Utility Payments for Residents: \$300,000

Using 300 as the number of residences to fund, we would provide \$1,000 per resident household to use toward utility expenses. If \$1,000 per resident household is not feasible, a lower amount could be proposed. Utility includes payments for fuel oil, propane, electricity, heating source maintenance, and solid waste disposal. Examples of eligible locations include the following:

- Physical address with residential use only, including housing in Bartlett Cove as it falls within the city limits
- Physical address with mixed commercial and residential use, such as in-home business on same fuel source

Period for qualifying for the grant would be from March 1, 2020 through October 30, 2020. The cutoff date is to allow for determining remaining funds for expenditure before December 31st. RUST program would be for local residents only, with eligibility determined through the same method as the local economic assistance grant (Gustavus address on voter registration or 2020 PFD payment). One payment per physical address. Proof of physical address may be requested, such as through an electric bill, to ensure proper tracking of payments.

This program would provide for payment of utility costs directly to a list of approved vendors (have city business license) or as reimbursement to a resident providing proof of payment to an approved vendor March 1-October 30. An applicant could apply their payment to multiple vendors, for example:

\$300 Toyo/boiler annual servicing

\$200 stove oil

\$100 propane

\$300 electric

\$100 DRC

If the vendor is willing to create an account for the applicant, funds could be placed on the account for future use. For example, existing electric bill is \$75 the remaining \$225 could be placed on the account for future billing.