

**Gustavus Disposal & Recycling Center**  
**August 2017**  
**Facility Statistics for Fiscal Year 2017 (July 1<sup>st</sup> – June 30<sup>th</sup>)**  
**Five Year Comparison**

	FY13	FY14	FY15	FY16	FY17
<b>Waste intake<sup>1</sup></b>					
Pounds of recyclables	183,321	185,061	202,927	191,650	183,821
Pounds of non-recyclable trash	75,129	81,768	88,632	103,710	114,971
Total pounds waste delivered	258,450	266,829	291,559	295,360	298,792
Cu. yards Construction/ Demolition waste (C/D) & ash ( <i>uncompressed</i> ) <i>Note 1</i>	79	143	97	164	110
<b>Operating time</b>					
Number of days receiving waste during reporting period ( <i>includes appointments</i> )	166	187	210	218	223
Number of customer transactions	4,066	4,227	4,601	4,730	4,921
Pounds per day average	1,557	1,427	1,388	1,355	1,352
<b>The processing of recyclables<sup>2</sup></b>					
Number of southbound recycle shipments	5	4	4	5	5
Recyclables baled for export to Seattle <u>in pounds</u>	67,309	66,019	75,652	80,102	79,384
<u>in bales</u>	70	71	80	85	88
Pounds of food waste composted	60,671	56,473	60,333	55,682	43,899
Pounds of glass bottles pulverized	48,160	46,470	52,625	50,890	47,810
<b>Income &amp; expense metrics</b>					
Income	\$67,989	\$75,528	\$74,714	\$85,651	<i>Note 3</i>
Expense	\$85,328	\$94,136	\$96,206	\$95,940	
Cost per pound average <sup>4</sup>	\$0.33	\$0.35	\$0.33	\$0.32	

(Version 1) compiled by PNB 07/24/17 paul.berry@gustavus-ak.gov

- 1 C/D waste calculations were changed in FY14. Previous years were updated using the same formula and the resulting numbers are significantly different than the FY13 Facility Statistics report.
- 2 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds). The annual reports are a better source of the total weight of all materials recycled.
- 3 Income & expense numbers are not available at this time and will be reported in the final FY17 Annual Report
- 4 Does not include C/D waste in the calculation