

Gustavus Disposal & Recycling Center
August 2019 Facility Statistics for
Fiscal Years 2015 – 2019 (July 1st – June 30th)
Five Year Comparison

	FY15	FY16	FY17	FY18	FY19
Waste Stream¹					
Pounds of recyclables (<i>materials utilized</i>) % difference from FY15 % diff. from prev FY	202,927	191,650 -6% -6%	183,821 -9% -4%	184,607 ² -9% 0%	197,497 -3% +7%
Pounds of non-recyclable trash (<i>the mound</i>) % difference from FY15 % diff. from prev FY	88,632	103,710 +17% +17%	114,971 +29% +11%	137,262 +55% +19%	146,101 +65% +6%
Total pounds waste delivered % difference from FY15 % diff. from prev FY	291,559	295,360 +1% +1%	298,792 +3% +1%	321,869 +10% +8%	343,598 +18% +7%
Cu. yards Construction/ Demolition waste (C/D) & ash (<i>uncompressed</i>)	97	164	110	92	102
Operating time					
Number of days receiving waste during reporting period (<i>incl. appointment days</i>)	210	218	223	243	241
Number of customer transactions	4,601	4,730	4,921	5,164	5,498
Pounds per day average	1,388	1,355	1,352	1,325	1,426
The processing of recyclables³					
Number of southbound recycle shipments	4	5	5	5	5
Recyclables baled for export to Seattle <u>in pounds</u>	75,652	80,102	79,384	85,281	84,019
<u>in bales</u>	80	85	88	87	90
Pounds of food waste composted	60,333	55,682	43,899	45,695	66,677
Pounds of glass bottles pulverized	52,625	50,890	47,810	46,920	43,260
Income & expense metrics					
Income (<i>all sources external of the City</i>)	\$74,714	\$85,651	\$82,462	\$95,837	\$102,365
Expense	\$96,206	\$95,940	\$115,247	\$146,669	<i>Note 4</i>
Cost per pound average ⁵	\$0.33	\$0.32	\$0.39	\$0.43	<i>Note 4</i>

08/07/19 (Version 1) compiled by paul.berry@gustavus-ak.gov

- 1 The waste delivered to the DRC “Inflow”.
- 2 Not all the mixed plastic that was landfilled had been deducted. This was corrected on the FY18 Annual Report
- 3 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.
- 4 All expense numbers are not available at this time. They will be reported in the FY19 Annual Report
- 5 Does not include C/D waste in the calculation