

Gustavus Disposal & Recycling Center
August 2020 Facility Statistics for
Fiscal Years 2016 – 20 (July 1st – June 30th)
Five Year Comparison

	FY16	FY17	FY18	FY19	FY20
Waste Stream¹					
Pounds of recyclables ² (<i>materials utilized</i>) % difference from FY16 % diff. from prev FY	191,650	183,821 -4% -4%	184,607 ³ -4% 0%	197,497 +3% +7%	171,173 -11% -13%
Pounds of non-recyclable trash (<i>the mound</i>) % difference from FY16 % diff. from prev FY	103,710	114,971 +11% +11%	137,262 +32% +19%	146,101 +41% +6%	125,919 +21% -14%
Total pounds waste delivered % difference from FY16 % diff. from prev FY	295,360	298,792 +1% +1%	321,869 +9% +8%	343,598 +16% +7%	297,092 +1% -14%
Cu. yards Construction/ Demolition waste (C/D) & ash (<i>uncompressed</i>)	164	110	92	102	82
Operating time					
Number of days receiving waste during reporting period (<i>incl. appointment days</i>)	218	223	243	241	233
Number of customer transactions	4,730	4,921	5,164	5,498	5,110
Pounds per day average	1,355	1,352	1,325	1,426	1,275
The processing of recyclables⁴					
Number of southbound recycle shipments	5	5	5	5	6
Recyclables baled for export to Seattle <u>in pounds</u>	80,102	79,384	85,281	84,019	70,027
<u>in bales</u>	85	88	87	90	76
Pounds of food waste composted	55,682	43,899	45,695	66,677	58,481
Pounds of glass bottles pulverized	50,890	47,810	46,920	43,260	33,500
Income & expense metrics					
Income (<i>all sources external of the City</i>)	\$85,651	\$82,462	\$95,837	\$102,365	\$91,024
Expense	\$95,940	\$115,247	\$146,669	\$140,786	<i>Note 5</i>
Cost per pound average ⁶	\$0.32	\$0.39	\$0.43	\$0.41	<i>Note 4</i>

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- 1 The waste delivered to the DRC “Inflow”.
- 2 Similar to note 4, this total will differ from annual reports.
- 3 Not all the mixed plastic that was landfilled had been deducted. This was corrected on the FY18 Annual Report
- 4 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.
- 5 All expense numbers are not available at this time. They will be reported in the FY20 Annual Report
- 6 Does not include C/D waste in the calculation