

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY20-07NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2020**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2020 estimated income and expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Federal Revenue: Payment in Lieu of Taxes	\$ 67,848.46	\$ 112,735.48	\$ 44,887.02
<i>An error was made in the initial calculation of the FY20 payment and additional funds are forthcoming, per letter from the State of Alaska dated August 22, 2019.</i>			
Prior-Year Cash Balance	\$ 106,638.93	\$ 73,223.51	<\$ 33,415.42>
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Total Change in Income			\$ 11,471.60

EXPENSE	Original Budget			Amended Budget			Change		
Library:Telecommunications	\$ 7,978.40	\$ 5,900.00	<\$ 2,078.40>	<i>The State of Alaska FY20 budget restored the previously vetoed Online with Libraries (OWL) funding August 19, 2019. This grant provides for partial financial support for the Gustavus Public Library's internet service.</i>					
Library:Building:Maintenance & Repairs	\$ 3,015.00	\$ 13,915.00	\$ 10,900.00	<i>These funds are for an emergency septic system repair and for additional costs for CP19-05 Library Heating Upgrade.</i>					
Marine Facilities:Building:Maint & Repairs	\$ 750.00	\$ 900.00	\$ 150.00	<i>The cost of pumping the beach waterless restrooms was higher than budgeted.</i>					
Lands:Contractual Services	\$ 15,000.00	\$ 17,500.00	\$ 2,500.00	<i>The cost of the survey of the gravel pits parcel was higher than budgeted.</i>					
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Total Change in Expense			\$ 11,471.60						

Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: September 16, 2019

DATE OF PUBLIC HEARING: *October 14, 2019*

PASSED and **APPROVED** by the Gustavus City Council this 14th day of October, 2019.



Calvin Casipit, Mayor



Attest: Phoebe Vanselow, City Treasurer



Attest: Karen Platt, City Clerk