

**CITY OF GUSTAVUS, ALASKA
ORDINANCE FY21-04NCO
AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
DEPARTMENT BUDGETS FOR FISCAL YEAR 2021**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2021 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year, the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
Federal Revenue: Payment in Lieu of Taxes	\$ 115,000.00	\$ 113,760.06	<\$ 1,239.94>
State Revenue: Community Assist. Program	\$ 55,506.42	\$ 75,000.00	\$ 19,493.58
Other Income: Prior-Year Cash Balance	\$ 217,000.00	\$ 153,175.75	<\$ 63,824.25 >
Total Change in Income			<\$ 45,570.61>

EXPENSE	Amounts		
	Original Budget	Amended Budget	Change
GVFD: Payroll	\$ 93,144.65	\$ 47,574.04	<\$ 45,570.61>
<i>The Fire Chief's payroll expenses July 1 – December 31, 2020 will instead be paid through CARES Act funds.</i>			
Total Change in Expense			<\$ 45,570.61>

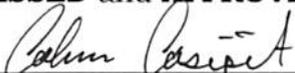
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: August 10, 2020

DATE OF PUBLIC HEARING: September 21, 2020

PASSED and **APPROVED** by the Gustavus City Council this 21 day of September, 2020.



Calvin Casipit, Mayor



Attest: Phoebe Vanselow, City Treasurer



Attest: Karen Platt CMC, City Clerk